



# CULLMAN CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

301 1st Street N.E. | Cullman, AL 35055 | (256) 734-2233

**Superintendent** Dr. Susan Patterson

**Board Members** Jason Neal, Joey Orr, Chris Branham, Suzanne Harbin, Lee Powell

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>7</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,128</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>33%</b>
	<b>Community Eligibility Program</b> .....	<b>18%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>2</b>
	State-Funded Buses <sup>4</sup> .....	<b>0%</b>
	Students Bused .....	<b>79</b>
	<b>Full-Time Employees</b> .....	<b>346</b>
	Teachers .....	<b>192</b>
	Principals/ Assistant Principals .....	<b>10</b>
	Counselors .....	<b>7</b>
	Librarians .....	<b>5</b>
	Other Certified Employees .....	<b>10</b>
	Support Personnel .....	<b>122</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$2,208,750**

Cost of One Month's  
Operation<sup>5</sup>

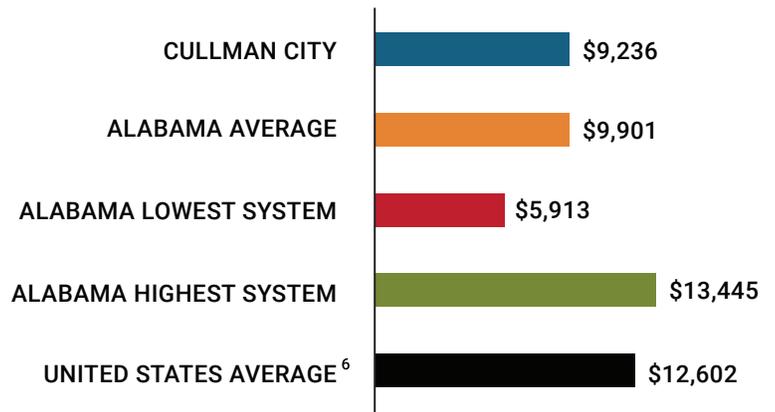


**2.91**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Cullman City

Per Pupil Expenditures

Federal PPE Rank ..... **118**

State PPE Rank ..... **133**

Local PPE Rank ..... **30**



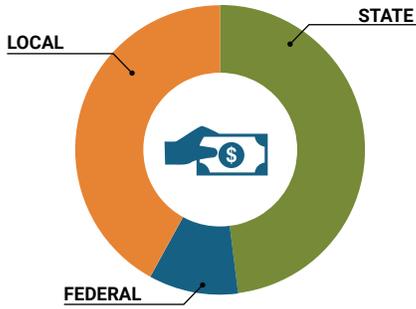
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 103**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$16,069,336	STATE	48%
\$3,271,652	FEDERAL	10%
\$13,800,682	LOCAL	42%
— \$3,022,100	Local 10-Mill Match	
<b>\$10,778,582</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

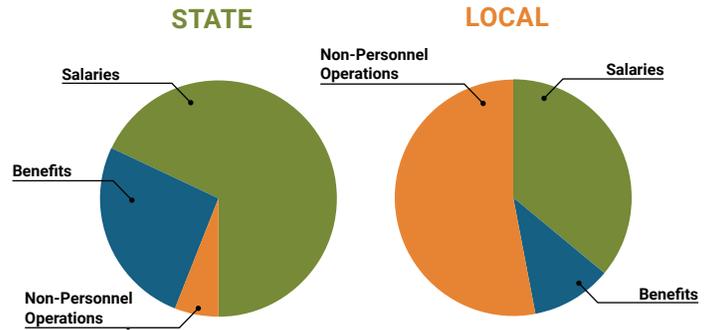
**\$302,210**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

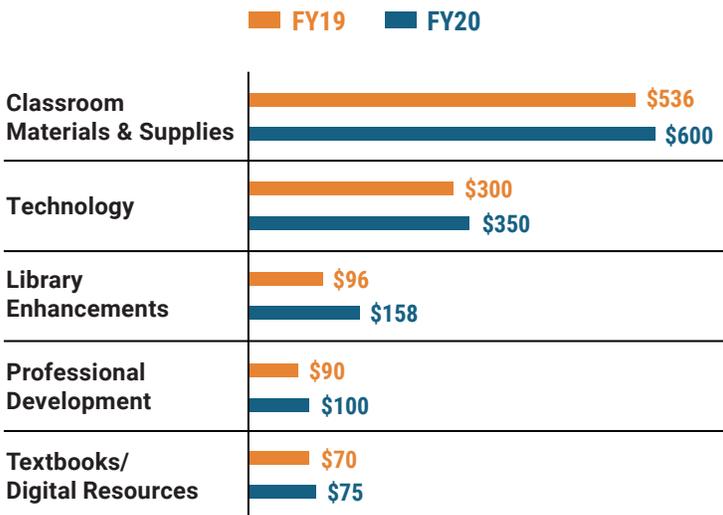
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$12,553,103	\$2,772,573
Benefits	\$4,711,042	\$846,583
Non-Personnel Operations	\$1,082,250	\$4,011,795
<b>TOTAL</b>	<b>\$18,346,395</b>	<b>\$7,630,951</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match



**Only 6% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>** **\$26,603,772**      **DEBT PER STUDENT** **\$8,506**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.  
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